

## **Contents**



- Overall Progress
- Scenario Formulation and Development
- Required Data and Data Collection
- Schedule
- Challenges



### **OVERALL PROGRESS**

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# Overall Progress as of 31 Jul 2015



- All required experts on board
- Work plan for the formulation of subscenarios developed
- Technical working session conducted, 3 subscenarios discussed and agreed
- Guidance and template for data collection developed
- Data collection in progress



# SCENARIO FORMULATION AND DEVELOPMENT

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# Technical Working Session on 25 June 2015



Discussed and agreed on:

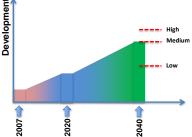
- (1) Overall context and guidance for formulation of sub-scenario development
- (2) Approach, methodology and proposed for sub-scenarios development
- (3) Data requirements and handling data gaps
- (4) Detailed schedule

## **Sub-Scenarios Formulation**



- 3 Sub-Scenarios need to be formulated based on 2040 PDS:
  - 1. A Low expected development (Low)
  - 2. A 'Medium' expected
  - development (Medium) and
    3. A High expected development (High)

The 3 Sub-scenarios will provide variations that bound the Planned **Development Scenarios 2040** 



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## The 3 sub-scenarios



**Sub-Scenarios 1: Low level of PDS implementation** achievement: only all "specific" plans are implemented.

They include (i) plan is under-implementation, (ii) plan has got commitment to implement, (iii) plan has specific proposal and (iv) plan is considered as a high priority to implement.

## The 3 sub-scenarios(cont.)



Sub-scenarios 2: Medium level of PDS implementation achievement: all specific plans + other plans (all vision/development directions) are implemented

Sub-scenarios 3: High level of PDS implementation achievement: all specific plans + other plans (all visions/development directions) + continued trend to develop are implemented.

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## Methods to formulate sub-scenarios



- Apply concept of PDS and sub-scenarios
- Participatory approach with an approval from MCs for formulated scenarios
- Data collection: available secondary data

# Irrigation Development: Which drivers should be considered for Sub Scenarios?



- The Irrigation process involves a multiplicity of <u>factors</u> that <u>influence</u> the potential development the sector may have
- To evidence different sub-scenarios, some specific drivers will be focussed to allow to differenciate the development
- ▶ The delineation of the sub-scenarios is guided by the following drivers that will influence the development:
  - ► The Investment Plan and Policy on Irrigation
    Infrastructure
  - The Improvement on Water Use Efficiency

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# Irrigation Development: Which drivers should be considered for Sub-Scenarios?

# 1- INFRASTRUCTURE Irrigation Area (Present) Capital Investment: Irrigation Area (Future)

- · Storage & Control Structure
- · Conveyance Structure
- · Land & Rural Infrastructure
- The level of Investment in the Infrastructure development will differentiate the path of the irrigated areas increment
- · Investment can focus on canals, reservoirs, headworks, etc..
- With a low, medium or High level of investment, the Area
   Increment will vary

# Irrigation Development: Which drivers should be considered for Sub-Scenarios?



#### 2- WATER USE Efficiency



Present

#### Future

#### Investment:

- · Water management (Control)
- · Conveyance Infrastructure
- · On Farm Irrigation technology
- The level of Investment in the Water use Efficiency will differentiate the path of the irrigated areas increment
- The direct effects of the investment can be measured on the Supply / Demand pattern and on the return flow
- Investment can focus on the Water Management infrastructures, on water Policies, on farm Irrigation, etc

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## **Sub-Scenario Development - Example**

High

Medium

On the basis of the data collected for each country
three scenarios have been drafted that are
differentiated by an increment of the irrigation area

2. At the basin level, the total irrigated area for each scenario is a sum of new irrigation projects and rehabilitation projects.

3. In addition, the application of the plans and policies on the efficient use of water will vary in each scenario

4. Finally, the Outputs of each scenario will differ and will be studied through indicators that shall reflect the differences in terms of:

- a) Irrigated Area
- b) Cropped Area
- c) Production
- d) Water Productivity
- e) Water Demand / Supply / Return flow



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The shares are only indicative and will be adjusted by country based on the indications of the NC



# REQUIRED DATA AND DATA COLLECTION

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# What datasets are Required?

- Early development 2007; Area for irrigation, cropping calendars, irrigation method and on-farm efficiency in 2007
- Definite development 2020; Area for irrigation, cropping calendars, irrigation method and on-farm efficiency in 2020
- Current situation; Socio-economic condition and national development policies, Data on irrigated area, crop production, irrigation method and on-farm efficiency, investment and O&M cost for irrigation infrastructure.
- 4. Plans 2040 (including specific plans and other such as visions and development directions)- Sector development plans on agriculture, expansion of irrigated area, improvement of water use efficiency, investment, technology, spatial allocation...

#### DATA COLLECTION

- Existing data at the MRC
  - AIP 2004 database (Old)
  - BDP2 database (Old)
  - Relevant literature and documents
- ▶ Irrigation Database (AIP Activity #1.4.1) Ongoing
  - Laos, Thailand and Vietnam: submitted draft of irrigation database
  - Cambodia did not implement (Cambodian national consultants are working under CS)
  - Database has been checked in their consistency with their reports and need to be finalized
- Data Collection Forms to be compiled
  - Feedback from the NC
- External data
  - Internet
  - Scientific Literature
  - Other sources: AFD ADB WB FAO JICA CGIAR

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## **SCHEDULE**



# Work Plan for Scenario Development:

Start	End
25/06/15	23/09/15
25/06/15	22/07/15
25/06/15	22/07/15
25/06/15	22/07/15
25/06/15	22/07/15
25/06/15	22/07/15
16/07/15	22/07/15
22/07/15	22/07/15
23/07/15	12/08/15
23/07/15	29/07/15
23/07/15	12/08/15
Sep-Oct 2015	Sep-Oct 2015
27/08/15	23/09/15
27/08/15	02/09/15
03/09/15	09/09/15
6th RTWG	6th RTWG
	25/06/15 25/06/15 25/06/15 25/06/15 25/06/15 25/06/15 25/06/15 16/07/15 22/07/15 23/07/15 23/07/15 23/07/15 Sep-Oct 2015 27/08/15 27/08/15 03/09/15

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# **CHALLENGES**

# Challenges



- Required data collected in time; availability, accessibility,
- > Time constraint
- ➤ Limited human resources at AIP

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# **In Summary**



- Implementation Progress: Steady
- Implementation: Data collection in progress

# The RTWG is specifically requested to:



- Take note of the progress
- Provide feedback and agree if possible with the proposed development scenarios
- Provide feedback and guidance on the approach for determining the level of development and management for each of the proposed thematic sub-scenarios

